

**Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2026 si estimari pe anii 2027-2029**

-mii lei-

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000110	TOTAL VENITURI	517.77		137.77	121.50	146.50	112.00	520.00	521.00	522.00
000210	I. VENITURI CURENTE	517.77		137.77	121.50	146.50	112.00	520.00	521.00	522.00
001210	C. VENITURI NEFISCALE	517.77		137.77	121.50	146.50	112.00	520.00	521.00	522.00
001410	C2. VANZARI DE BUNURI SI SERVICII	517.77		137.77	121.50	146.50	112.00	520.00	521.00	522.00
3310	Venituri din prestari de servicii si alte activitati	517.77		137.77	121.50	146.50	112.00	520.00	521.00	522.00
331008	Venituri din prestari de servicii	517.77		137.77	121.50	146.50	112.00	520.00	521.00	522.00
4910	TOTAL CHELTUIELI	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
01	CHELTUIELI CURENTE	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
10	TITLUL I CHELTUIELI DE PERSONAL	212.00	0.00	53.00	53.00	53.00	53.00	223.00	225.00	225.00
1001	Cheltuieli salariale in bani	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
100101	Salarii de baza	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
1003	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	315.78	0.00	94.78	68.50	93.50	59.00	297.00	296.00	297.00
2001	Bunuri si servicii	315.78	0.00	94.78	68.50	93.50	59.00	X	X	X
200101	Furnituri de birou	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	146.00	0.00	40.00	48.00	48.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	164.78	0.00	52.28	19.00	45.00	48.50	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
7010	Locuinte, servicii si dezvoltare publica	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
01	CHELTUIELI CURENTE	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
10	TITLUL I CHELTUIELI DE PERSONAL	212.00	0.00	53.00	53.00	53.00	53.00	223.00	225.00	225.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
100101	Salarii de baza	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
1003	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	315.78	0.00	94.78	68.50	93.50	59.00	297.00	296.00	297.00
2001	Bunuri si servicii	315.78	0.00	94.78	68.50	93.50	59.00	X	X	X
200101	Furnituri de birou	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	146.00	0.00	40.00	48.00	48.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	164.78	0.00	52.28	19.00	45.00	48.50	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
9610	Rezerve, Excedent/Deficit	-10.02	0.00	-10.02	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	10.02	0.00	10.02	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	10.02	0.00	10.02	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000110	TOTAL VENITURI	517.77		137.77	121.50	146.50	112.00	520.00	521.00	522.00
000210	I. VENITURI CURENTE	517.77		137.77	121.50	146.50	112.00	520.00	521.00	522.00
001210	C. VENITURI NEFISCALE	517.77		137.77	121.50	146.50	112.00	520.00	521.00	522.00
001410	C2. VANZARI DE BUNURI SI SERVICII	517.77		137.77	121.50	146.50	112.00	520.00	521.00	522.00
3310	Venituri din prestari de servicii si alte activitati	517.77		137.77	121.50	146.50	112.00	520.00	521.00	522.00
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4910	TOTAL CHELTUIELI	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
01	CHELTUIELI CURENTE	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
10	TITLUL I CHELTUIELI DE PERSONAL	212.00	0.00	53.00	53.00	53.00	53.00	223.00	225.00	225.00

		Buget 2026						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
100101	Salarii de baza	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
1003	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	315.78	0.00	94.78	68.50	93.50	59.00	297.00	296.00	297.00
2001	Bunuri si servicii	315.78	0.00	94.78	68.50	93.50	59.00	X	X	X
200101	Furnituri de birou	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	146.00	0.00	40.00	48.00	48.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	164.78	0.00	52.28	19.00	45.00	48.50	X	X	X
691000	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
7010	Locuinte, servicii si dezvoltare publica	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
01	CHELTUIELI CURENTE	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
10	TITLUL I CHELTUIELI DE PERSONAL	212.00	0.00	53.00	53.00	53.00	53.00	223.00	225.00	225.00
1001	Cheltuieli salariale in bani	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
100101	Salarii de baza	204.00	0.00	51.00	51.00	51.00	51.00	X	X	X
1003	Contributii	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
100307	Contributia asiguratorie pentru munca	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	315.78	0.00	94.78	68.50	93.50	59.00	297.00	296.00	297.00
2001	Bunuri si servicii	315.78	0.00	94.78	68.50	93.50	59.00	X	X	X
200101	Furnituri de birou	2.00	0.00	0.50	0.50	0.50	0.50	X	X	X
200103	Încalzit, Iluminat si forta motrica	146.00	0.00	40.00	48.00	48.00	10.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	164.78	0.00	52.28	19.00	45.00	48.50	X	X	X
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	527.78	0.00	147.78	121.50	146.50	112.00	520.00	521.00	522.00
9610	Rezerve, Excedent/Deficit	-10.02	0.00	-10.02	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981096	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	10.02	0.00	10.02	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	10.02	0.00	10.02	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2026						Estimari		
		Prevederi anuale		Prevederi trimestriale				2027	2028	2029
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9810	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
981097	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SEF SERVICIU**  
**Daniel Mircea SABAU**

**CONTABIL DELEGAT**  
**Vasile CHISIU**